

REVISED AGENDA
Special Budget Work Session Meeting
Tuesday, May 4, 2010
2:30 p.m.
Vultee Conference Room, City Hall Plaza
106 Roadrunner Drive, Sedona, AZ

There will be a Special Budget Work Session Meeting on Tuesday, May 4, 2010 at 2:30 p.m. in the Vultee Conference Room, City Hall Plaza, located at 106 Roadrunner Drive, Sedona, AZ 86336.

The order of business will be as follows:

1. Call to Order/Pledge of Allegiance.
2. Roll Call.
3. Public Comment: *Public comment on all budget items will be taken at the outset of the meeting. Each person commenting will have a maximum of two minutes. The entire period for the public comment will not exceed thirty minutes.*
3. Work Session on City of Sedona budget for FY 2010-2011. The council may take action to give direction to the city manager regarding amendments or changes to the proposed city budget.

An overview of the General Fund will be presented.

The following department budgets are to be presented and reviewed:

- a. City Council
- b. City Manager's Office
- c. Human Resources
- d. Financial Services
- e. Information Technology
- f. City Attorney's Office
- g. City Clerk's Office
- h. Parks and Recreation
- i. Community Development
- j. Public Works
- k. Arts and Culture
- l. Police
- m. Municipal Court
- n. General Services

- o. Funding for Outside Agencies including, but not necessarily limited to:
 - 1) Sedona-Oak Creek Chamber of Commerce
 - 2) Sedona Main Street Program
 - 3) Sedona Library
 - 4) Sedona Community Center
 - 5) Sedona Recycles
 - 6) Sedona Humane Society
 - 7) Teen Center/Boys and Girls Club
 - 8) Other Agency/Program Funding

An overview of non-General Fund (Other Funds) will be presented.

The following fund budgets are to be presented and reviewed:

- p. IT Capital
 - q. Capital Fund
 - r. Development Impact Fees Fund
 - s. Community Facilities District Funds
 - t. Art in Public Places Fund
 - u. Streets Fund
 - v. Wastewater Fund
 - w. Grant Funds
 - x. P.A.N.T. Fund
 - y. Jordan Park Special Improvement District
- 4. Discussion/possible action on future meeting/agenda items. Items not completed at this meeting will be carried over to Thursday May 6, 2010, 2:30 p.m. Special Budget Work Session Meeting.
 - 5. Upon a public majority vote of the members constituting a quorum, the Council may hold an Executive Session that is not open to the public for the following purposes:
 - a. To consult with legal counsel for advice on matters listed on this agenda per A.R.S. §38-431.03(A)(3).

Following any discussions in executive session of the above matter, the City reserves the right to discuss and/or act on any of the above listed legal matters in open session.

- 6. Adjournment.

Posted: _____
By: _____

Randy Reed
City Clerk

Note: Pursuant to A.R.S. §38-431.02(B) notice is hereby given to the members of the City Council and to the general public that the Council will hold the above open meeting. Because various commissions do speak at council meetings, notice is also given that four or more members of any City Commission may be in attendance. The Council may vote to go into executive session on any agenda item, pursuant to A.R.S. §38-431.03(A) (3) and (4) for discussion and consultation for legal advice with the City Attorney.

A copy of the packet with material relating to the agenda items is available for review by the public in the Clerk's office after 1:00 p.m. the Friday prior to the Council meeting and on the City's website at www.SedonaAZ.gov.

The Vultee Room is accessible to people with disabilities, in compliance with the Federal 504 and ADA laws. Those with needs for special type-face print may request these at the Clerk's Office. All requests should be made twenty-four hours prior to the meeting.

Revised: 4/28/2010 2:33 PM